

**LAPORAN REALISASI ANGGARAN BELANJA
TINGKAT SATUAN KERJA
MENURUT SUMBER DANA / JENIS BELANJA / AKUN
S.D BULAN MARET 2024**

KEMENTERIAN NEGARA/LEMBAGA
SATUAN KERJA

: 018
: 412013

KEMENTERIAN PERTANIAN

PUSAT STANDARDISASI INSTRUMEN PETERNAKAN DAN KESEHATAN HEWAN

Kode Lap : LRA.B.S.1

Tanggal : 16/07/24 1:49 PM

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Prg ID : lap_lra_sd_jb_akun_satker_poc

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
01	RUPIAH MURNI							
51	BELANJA PEGAWAI							
511111	Belanja Gaji Pokok PNS	1,488,456,000	1,488,535,000	484,834,200	0	484,834,200	32.57	1,003,700,800
511119	Belanja Pembulatan Gaji PNS	24,000	24,000	8,318	1,420	6,898	28.74	17,102
511121	Belanja Tunj. Suami/Istri PNS	103,507,000	103,507,000	35,408,920	0	35,408,920	34.21	68,098,080
511122	Belanja Tunj. Anak PNS	25,832,000	25,832,000	8,542,940	0	8,542,940	33.07	17,289,060
511123	Belanja Tunj. Struktural PNS	58,450,000	58,450,000	18,040,000	0	18,040,000	30.86	40,410,000
511124	Belanja Tunj. Fungsional PNS	122,887,000	122,887,000	39,040,000	0	39,040,000	31.77	83,847,000
511125	Belanja Tunj. PPh PNS	4,451,000	4,451,000	10,602,941	0	10,602,941	238.21	(6,151,941)
511126	Belanja Tunj. Beras PNS	76,024,000	76,024,000	23,536,500	0	23,536,500	30.96	52,487,500
511129	Belanja Uang Makan PNS	293,568,000	293,568,000	40,105,000	0	40,105,000	13.66	253,463,000
511151	Belanja Tunjangan Umum PNS	42,574,000	42,574,000	11,140,000	0	11,140,000	26.17	31,434,000
511611	Belanja Gaji Pokok PPPK	192,230,000	192,230,000	85,355,400	0	85,355,400	44.4	106,874,600
511619	Belanja Pembulatan Gaji PPPK	6,000	6,000	2,356	0	2,356	39.27	3,644
511621	Belanja Tunjangan Suami/Istri PPPK	19,223,000	19,223,000	4,097,920	0	4,097,920	21.32	15,125,080
511622	Belanja Tunjangan Anak PPPK	3,076,000	3,076,000	1,101,232	0	1,101,232	35.8	1,974,768
511624	Belanja Tunjangan Fungsional PPPK	34,474,000	34,474,000	12,870,000	0	12,870,000	37.33	21,604,000
511625	Belanja Tunjangan Beras PPPK	7,509,000	7,509,000	4,417,620	0	4,417,620	58.83	3,091,380
511628	Belanja Uang Makan PPPK	48,840,000	48,840,000	8,356,000	0	8,356,000	17.11	40,484,000
512211	Belanja Uang Lembur	85,928,000	75,641,000	7,783,000	0	7,783,000	10.29	67,858,000
512212	Belanja Uang Lembur PPPK	0	10,208,000	554,000	0	554,000	5.43	9,654,000
	JUMLAH BELANJA PEGAWAI	2,607,059,000	2,607,059,000	795,796,347	1,420	795,794,927	30.52	1,811,264,073
52	BELANJA BARANG							
521111	Belanja Keperluan Perkantoran	1,723,922,000	1,876,790,000	372,378,980	0	372,378,980	19.84	1,504,411,020
521113	Belanja Penambah Daya Tahan Tubuh	13,870,000	6,935,000	0	0	0	0	6,935,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	1,500,000	1,500,000	200,000	0	200,000	13.33	1,300,000
521115	Belanja Honor Operasional Satuan Kerja	152,640,000	80,184,000	12,020,000	0	12,020,000	14.99	68,164,000
521119	Belanja Barang Operasional Lainnya	38,400,000	57,600,000	12,215,000	0	12,215,000	21.21	45,385,000
521211	Belanja Bahan	297,678,000	333,614,000	6,224,500	0	6,224,500	1.87	327,389,500
521213	Belanja Honor Output Kegiatan	40,050,000	61,150,000	0	0	0	0	61,150,000
521219	Belanja Barang Non Operasional Lainnya	35,200,000	35,200,000	0	0	0	0	35,200,000
521811	Belanja Barang Persediaan Barang Konsumsi	108,900,000	104,900,000	0	0	0	0	104,900,000
522111	Belanja Langganan Listrik	300,000,000	300,000,000	56,133,501	0	56,133,501	18.71	243,866,499
522112	Belanja Langganan Telepon	6,000,000	6,000,000	1,915,855	0	1,915,855	31.93	4,084,145
522113	Belanja Langganan Air	180,000,000	180,000,000	50,431,300	0	50,431,300	28.02	129,568,700
522119	Belanja Langganan Daya dan Jasa Lainnya	8,400,000	18,000,000	1,076,000	0	1,076,000	5.98	16,924,000
522141	Belanja Sewa	18,000,000	30,000,000	4,990,000	0	4,990,000	16.63	25,010,000
522151	Belanja Jasa Profesi	273,300,000	266,100,000	15,400,000	0	15,400,000	5.79	250,700,000
522191	Belanja Jasa Lainnya	106,700,000	114,500,000	82,974,654	0	82,974,654	72.47	31,525,346
523111	Belanja Pemeliharaan Gedung dan Bangunan	2,404,719,000	2,147,272,000	169,271,205	0	169,271,205	7.88	1,978,000,795

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KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
523112	Belanja Barang Persediaan Pemeliharaan Gedung dan Bangunan	17,000,000	17,000,000	1,212,500	0	1,212,500	7.13	15,787,500
523121	Belanja Pemeliharaan Peralatan dan Mesin	533,260,000	572,530,000	120,233,494	0	120,233,494	21	452,296,506
524111	Belanja Perjalanan Dinas Biasa	991,364,000	958,628,000	142,531,620	0	142,531,620	14.87	816,096,380
524113	Belanja Perjalanan Dinas Dalam Kota	81,090,000	64,090,000	12,150,000	0	12,150,000	18.96	51,940,000
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	294,210,000	294,210,000	0	0	0	0	294,210,000
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	823,200,000	823,200,000	0	0	0	0	823,200,000
	JUMLAH BELANJA BARANG	8,449,403,000	8,349,403,000	1,061,358,609	0	1,061,358,609	12.71	7,288,044,391
	JUMLAH RUPIAH MURNI	11,056,462,000	10,956,462,000	1,857,154,956	1,420	1,857,153,536	16.95	9,099,308,464
	TOTAL	11,056,462,000	10,956,462,000	1,857,154,956	1,420	1,857,153,536	16.95	9,099,308,464

**LAPORAN REALISASI ANGGARAN BELANJA
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MENURUT SUMBER DANA / JENIS BELANJA / AKUN
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PUSAT STANDARDISASI INSTRUMEN PETERNAKAN DAN KESEHATAN HEWAN

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KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
01	RUPIAH MURNI							
51	BELANJA PEGAWAI							
511111	Belanja Gaji Pokok PNS	1,488,456,000	1,489,768,000	992,183,300	0	992,183,300	66.6	497,584,700
511119	Belanja Pembulatan Gaji PNS	24,000	29,000	16,510	1,442	15,068	51.96	13,932
511121	Belanja Tunj. Suami/Istri PNS	103,507,000	103,507,000	71,989,270	0	71,989,270	69.55	31,517,730
511122	Belanja Tunj. Anak PNS	25,832,000	25,832,000	17,074,236	0	17,074,236	66.1	8,757,764
511123	Belanja Tunj. Struktural PNS	58,450,000	58,450,000	36,080,000	0	36,080,000	61.73	22,370,000
511124	Belanja Tunj. Fungsional PNS	122,887,000	122,887,000	76,976,000	3,300,000	73,676,000	59.95	49,211,000
511125	Belanja Tunj. PPh PNS	4,451,000	23,292,000	19,818,999	0	19,818,999	85.09	3,473,001
511126	Belanja Tunj. Beras PNS	76,024,000	76,024,000	47,579,940	0	47,579,940	62.59	28,444,060
511129	Belanja Uang Makan PNS	293,568,000	266,554,000	87,832,000	0	87,832,000	32.95	178,722,000
511151	Belanja Tunjangan Umum PNS	42,574,000	42,574,000	22,115,000	0	22,115,000	51.94	20,459,000
511611	Belanja Gaji Pokok PPPK	192,230,000	215,174,000	159,483,400	0	159,483,400	74.12	55,690,600
511619	Belanja Pembulatan Gaji PPPK	6,000	6,000	3,640	0	3,640	60.67	2,360
511621	Belanja Tunjangan Suami/Istri PPPK	19,223,000	19,223,000	7,666,400	0	7,666,400	39.88	11,556,600
511622	Belanja Tunjangan Anak PPPK	3,076,000	3,076,000	2,043,632	0	2,043,632	66.44	1,032,368
511624	Belanja Tunjangan Fungsional PPPK	34,474,000	34,474,000	24,014,000	0	24,014,000	69.66	10,460,000
511625	Belanja Tunjangan Beras PPPK	7,509,000	11,579,000	8,183,460	0	8,183,460	70.68	3,395,540
511628	Belanja Uang Makan PPPK	48,840,000	48,840,000	18,298,000	0	18,298,000	37.47	30,542,000
512211	Belanja Uang Lembur	85,928,000	55,190,000	22,969,000	0	22,969,000	41.62	32,221,000
512212	Belanja Uang Lembur PPPK	0	10,580,000	4,567,000	0	4,567,000	43.17	6,013,000
	JUMLAH BELANJA PEGAWAI	2,607,059,000	2,607,059,000	1,618,893,787	3,301,442	1,615,592,345	62.1	991,466,655
52	BELANJA BARANG							
521111	Belanja Keperluan Perkantoran	1,723,922,000	1,886,190,000	789,728,785	0	789,728,785	41.87	1,096,461,215
521113	Belanja Penambah Daya Tahan Tubuh	13,870,000	6,935,000	0	0	0	0	6,935,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	1,500,000	1,500,000	230,000	0	230,000	15.33	1,270,000
521115	Belanja Honor Operasional Satuan Kerja	152,640,000	80,184,000	31,250,000	0	31,250,000	38.97	48,934,000
521119	Belanja Barang Operasional Lainnya	38,400,000	57,600,000	26,615,000	0	26,615,000	46.21	30,985,000
521211	Belanja Bahan	297,678,000	333,776,000	20,109,000	0	20,109,000	6.02	313,667,000
521213	Belanja Honor Output Kegiatan	40,050,000	61,150,000	0	0	0	0	61,150,000
521219	Belanja Barang Non Operasional Lainnya	35,200,000	35,200,000	0	0	0	0	35,200,000
521811	Belanja Barang Persediaan Barang Konsumsi	108,900,000	88,000,000	0	0	0	0	88,000,000
522111	Belanja Langganan Listrik	300,000,000	300,000,000	113,925,228	0	113,925,228	37.98	186,074,772
522112	Belanja Langganan Telepon	6,000,000	6,000,000	3,824,420	0	3,824,420	63.74	2,175,580
522113	Belanja Langganan Air	180,000,000	180,000,000	96,116,700	0	96,116,700	53.4	83,883,300
522119	Belanja Langganan Daya dan Jasa Lainnya	8,400,000	18,000,000	2,369,000	0	2,369,000	13.16	15,631,000
522141	Belanja Sewa	18,000,000	34,740,000	12,490,000	0	12,490,000	35.95	22,250,000
522151	Belanja Jasa Profesi	273,300,000	574,500,000	40,800,000	0	40,800,000	7.1	533,700,000
522191	Belanja Jasa Lainnya	106,700,000	115,610,000	82,974,654	0	82,974,654	71.77	32,635,346
523111	Belanja Pemeliharaan Gedung dan Bangunan	2,404,719,000	2,096,272,000	375,061,575	0	375,061,575	17.89	1,721,210,425

**LAPORAN REALISASI ANGGARAN BELANJA
TINGKAT SATUAN KERJA
MENURUT SUMBER DANA / JENIS BELANJA / AKUN
S.D BULAN JUNI 2024**

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KEMENTERIAN PERTANIAN
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KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
523112	Belanja Barang Persediaan Pemeliharaan Gedung dan Bangunan	17,000,000	17,000,000	1,212,500	0	1,212,500	7.13	15,787,500
523121	Belanja Pemeliharaan Peralatan dan Mesin	533,260,000	616,530,000	251,566,653	0	251,566,653	40.8	364,963,347
524111	Belanja Perjalanan Dinas Biasa	991,364,000	1,175,779,000	376,475,228	0	376,475,228	32.02	799,303,772
524113	Belanja Perjalanan Dinas Dalam Kota	81,090,000	72,250,000	23,000,000	0	23,000,000	31.83	49,250,000
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	294,210,000	391,887,000	30,363,000	0	30,363,000	7.75	361,524,000
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	823,200,000	400,300,000	0	0	0	0	400,300,000
	JUMLAH BELANJA BARANG	8,449,403,000	8,549,403,000	2,278,111,743	0	2,278,111,743	26.65	6,271,291,257
	JUMLAH RUPIAH MURNI	11,056,462,000	11,156,462,000	3,897,005,530	3,301,442	3,893,704,088	34.93	7,262,757,912
	TOTAL	11,056,462,000	11,156,462,000	3,897,005,530	3,301,442	3,893,704,088	34.93	7,262,757,912